

## CRONOGRAMA FISICO-FINANCEIRO

Obra: Manutenção de Edifícios Educacionais  
Local: Diversas localidades, Município de Aracruz/ES

ITEM	SERVIÇO	VALORES DO ITEM		EVOLUÇÃO DOA SERVIÇOS											
		R\$	%	1º mês	2º mês	3º mês	4º mês	5º mês	6º mês	7º mês	8º mês	9º mês	10º mês	11º mês	12º mês
1	SERVIÇOS PRELIMINARES	151.737,40	3,59%	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78	12.644,78
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
2	MOVIMENTO DE TERRA	39.021,43	0,92%	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79	3.251,79
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
3	ESTRUTURAS	109.906,33	2,60%	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86	9.158,86
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
4	PAREDES E PAINÉIS	234.988,80	5,57%	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40	19.582,40
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
5	ESQUADRIAS	289.259,19	6,85%	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93	24.104,93
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
6	VIDROS E ESPELHOS	14.207,20	0,34%	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93	1.183,93
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
7	COBERTURA	430.408,03	10,19%	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34	35.867,34
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
8	IMPERMEABILIZAÇÃO	50.321,21	1,19%	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43	4.193,43
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
9	TETO E FORRO	26.529,37	0,63%	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78	2.210,78
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
10	REVESTIMENTO DE PAREDES INTERNAS E EXTERNAS	110.582,33	2,62%	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19	9.215,19
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
11	PISOS INTERNOS E EXTERNOS	445.609,96	10,55%	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16	37.134,16
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
12	INSTALAÇÕES HIDROSSANITÁRIAS - PLUVIAL - INCÊNDIO	147.387,20	3,49%	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27	12.282,27
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
13	INSTALAÇÃO ELÉTRICA	199.608,44	4,73%	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04	16.634,04
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
14	OUTRAS INSTALAÇÕES	63.612,41	1,51%	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03	5.301,03
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
15	APARELHOS HIDROSSANITÁRIOS	115.031,50	2,72%	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96	9.585,96
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
16	APARELHOS ELÉTRICOS	44.941,65	1,06%	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14	3.745,14
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
17	PINTURA	532.758,76	12,62%	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56	44.396,56
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
18	SERVIÇOS COMPLEMENTARES EXTERNOS	1.033.655,92	24,48%	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99	86.137,99
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
19	SERVIÇOS COMPLEMENTARES INTERNOS	151.295,04	3,58%	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92	12.607,92
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
20	LIMPEZA FINAL DAS OBRAS	31.619,23	0,75%	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94	2.634,94
				8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
TOTAL GERAL		4.222.481,40	100,00%												
VALOR DO SERVIÇO EXECUTADO NO MÊS		R\$		351.873,45	351.873,45	351.873,45	351.873,45	351.873,45	351.873,45	351.873,45	351.873,45	351.873,45	351.873,45	351.873,45	351.873,45
PORCENTAGEM		%		8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%
VALOR ACUMULADO DOS SERVIÇOS EXECUTADOS		R\$		351.873,45	703.746,90	1.055.620,35	1.407.493,80	1.759.367,25	2.111.240,70	2.463.114,15	2.814.987,60	3.166.861,05	3.518.734,50	3.870.607,95	4.222.481,40
PORCENTAGEM ACUMULADO		%		8,33%	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	75,00%	83,33%	91,67%	100,00%