

CRONOGRAMA FISICO-FINANCEIRO

Obra: Serviços Continuados de Conservação e Manutenção Rotineira dos Prédios Públicos e Equipamentos Sociais

Local: Diversas localidades, Município de Aracruz/ES

| ITEM | SERVIÇO | VALORES DO ITEM | | EVOLUÇÃO DOA SERVIÇOS | | | | | | | | | | | |
|------|---|---------------------|----------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|
| | | R\$ | % | 1º mês | 2º mês | 3º mês | 4º mês | 5º mês | 6º mês | 7º mês | 8º mês | 9º mês | 10º mês | 11º mês | 12º mês |
| 1 | SERVIÇOS PRELIMINARES | 337.145,97 | 4,69% | 28.084,26 | 28.084,26 | 28.084,26 | 28.084,26 | 28.084,26 | 28.084,26 | 28.084,26 | 28.084,26 | 28.117,97 | 28.117,97 | 28.117,97 | 28.117,97 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 2 | MOVIMENTO DE TERRA | 93.317,61 | 1,30% | 7.773,36 | 7.773,36 | 7.773,36 | 7.773,36 | 7.773,36 | 7.773,36 | 7.773,36 | 7.773,36 | 7.782,69 | 7.782,69 | 7.782,69 | 7.782,69 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 3 | ESTRUTURAS | 353.704,12 | 4,92% | 29.463,55 | 29.463,55 | 29.463,55 | 29.463,55 | 29.463,55 | 29.463,55 | 29.463,55 | 29.463,55 | 29.498,92 | 29.498,92 | 29.498,92 | 29.498,92 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 4 | PAREDES E PAINÉIS | 350.855,02 | 4,89% | 29.226,22 | 29.226,22 | 29.226,22 | 29.226,22 | 29.226,22 | 29.226,22 | 29.226,22 | 29.226,22 | 29.261,31 | 29.261,31 | 29.261,31 | 29.261,31 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 5 | ESQUADRIAS | 688.064,58 | 9,58% | 57.315,78 | 57.315,78 | 57.315,78 | 57.315,78 | 57.315,78 | 57.315,78 | 57.315,78 | 57.315,78 | 57.384,59 | 57.384,59 | 57.384,59 | 57.384,59 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 6 | VIDROS E ESPELHOS | 89.904,09 | 1,25% | 7.489,01 | 7.489,01 | 7.489,01 | 7.489,01 | 7.489,01 | 7.489,01 | 7.489,01 | 7.489,01 | 7.498,00 | 7.498,00 | 7.498,00 | 7.498,00 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 7 | COBERTURA | 1.705.279,44 | 23,74% | 142.049,78 | 142.049,78 | 142.049,78 | 142.049,78 | 142.049,78 | 142.049,78 | 142.049,78 | 142.049,78 | 142.220,31 | 142.220,31 | 142.220,31 | 142.220,31 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 8 | IMPERMEABILIZAÇÃO | 75.310,03 | 1,05% | 6.273,33 | 6.273,33 | 6.273,33 | 6.273,33 | 6.273,33 | 6.273,33 | 6.273,33 | 6.273,33 | 6.280,86 | 6.280,86 | 6.280,86 | 6.280,86 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 9 | TETO E FORRO | 140.903,24 | 1,96% | 11.737,24 | 11.737,24 | 11.737,24 | 11.737,24 | 11.737,24 | 11.737,24 | 11.737,24 | 11.737,24 | 11.751,33 | 11.751,33 | 11.751,33 | 11.751,33 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 10 | REVESTIMENTO DE PAREDES INTERNAS E EXTERNAS | 263.667,92 | 3,67% | 21.963,54 | 21.963,54 | 21.963,54 | 21.963,54 | 21.963,54 | 21.963,54 | 21.963,54 | 21.963,54 | 21.989,90 | 21.989,90 | 21.989,90 | 21.989,90 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 11 | PISOS INTERNOS E EXTERNOS | 432.642,18 | 6,02% | 36.039,09 | 36.039,09 | 36.039,09 | 36.039,09 | 36.039,09 | 36.039,09 | 36.039,09 | 36.039,09 | 36.082,36 | 36.082,36 | 36.082,36 | 36.082,36 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 12 | INSTALAÇÕES HIDROSSANITÁRIAS - PLUVIAL - INCÊNDIO | 304.712,73 | 4,24% | 25.382,57 | 25.382,57 | 25.382,57 | 25.382,57 | 25.382,57 | 25.382,57 | 25.382,57 | 25.382,57 | 25.413,04 | 25.413,04 | 25.413,04 | 25.413,04 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 13 | INSTALAÇÃO ELÉTRICA | 332.777,68 | 4,63% | 27.720,38 | 27.720,38 | 27.720,38 | 27.720,38 | 27.720,38 | 27.720,38 | 27.720,38 | 27.720,38 | 27.753,66 | 27.753,66 | 27.753,66 | 27.753,66 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 14 | OUTRAS INSTALAÇÕES | 28.097,63 | 0,39% | 2.340,53 | 2.340,53 | 2.340,53 | 2.340,53 | 2.340,53 | 2.340,53 | 2.340,53 | 2.340,53 | 2.343,34 | 2.343,34 | 2.343,34 | 2.343,34 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 15 | APARELHOS HIDROSSANITÁRIOS | 198.688,17 | 2,77% | 16.550,72 | 16.550,72 | 16.550,72 | 16.550,72 | 16.550,72 | 16.550,72 | 16.550,72 | 16.550,72 | 16.570,59 | 16.570,59 | 16.570,59 | 16.570,59 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 16 | APARELHOS ELÉTRICOS | 86.799,63 | 1,21% | 7.230,41 | 7.230,41 | 7.230,41 | 7.230,41 | 7.230,41 | 7.230,41 | 7.230,41 | 7.230,41 | 7.239,09 | 7.239,09 | 7.239,09 | 7.239,09 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 17 | PINTURA | 740.520,24 | 10,31% | 61.685,34 | 61.685,34 | 61.685,34 | 61.685,34 | 61.685,34 | 61.685,34 | 61.685,34 | 61.685,34 | 61.759,39 | 61.759,39 | 61.759,39 | 61.759,39 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 18 | SERVIÇOS COMPLEMENTARES EXTERNOS | 938.607,10 | 13,07% | 78.185,97 | 78.185,97 | 78.185,97 | 78.185,97 | 78.185,97 | 78.185,97 | 78.185,97 | 78.185,97 | 78.279,83 | 78.279,83 | 78.279,83 | 78.279,83 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| 19 | LIMPEZA FINAL DAS OBRAS | 20.853,11 | 0,29% | 1.737,06 | 1.737,06 | 1.737,06 | 1.737,06 | 1.737,06 | 1.737,06 | 1.737,06 | 1.737,06 | 1.739,15 | 1.739,15 | 1.739,15 | 1.739,15 |
| | | | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| | TOTAL GERAL | 7.181.850,49 | 100,00% | | | | | | | | | | | | |
| | VALOR DO SERVIÇO EXECUTADO NO MÊS | R\$ | | 598.248,15 | 598.248,15 | 598.248,15 | 598.248,15 | 598.248,15 | 598.248,15 | 598.248,15 | 598.248,15 | 598.966,33 | 598.966,33 | 598.966,33 | 598.966,33 |
| | PORCENTAGEM | % | | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,33% | 8,34% | 8,34% | 8,34% | 8,34% |
| | VALOR ACUMULADO DOS SERVIÇOS EXECUTADOS | R\$ | | 598.248,15 | 1.196.496,29 | 1.794.744,44 | 2.392.992,58 | 2.991.240,73 | 3.589.488,87 | 4.187.737,02 | 4.785.985,17 | 5.384.951,50 | 5.983.917,83 | 6.582.884,16 | 7.181.850,49 |
| | PORCENTAGEM ACUMULADO | % | | 8,33% | 16,66% | 24,99% | 33,32% | 41,65% | 49,98% | 58,31% | 66,64% | 74,98% | 83,32% | 91,66% | 100,00% |